

10/14/25

To the Honorable Commissioners Court:

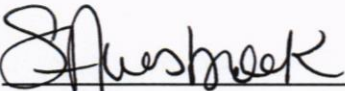
Robert Newsom, County Judge
Wesley Miller, Commissioner Precinct #1
Greg Anglin, Commissioner Precinct #2
Travis Thompson, Commissioner Precinct #3
Joe Price, Commissioner Precinct #4

In accordance with Local Government Code § 111.0108:

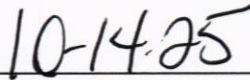
The county auditor or the county judge in a county that does not have a county auditor shall certify to the commissioner's court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Shannah Aulsbrook, County Auditor of Hopkins County certify to the Hopkins County Commissioners Court the receipt of: See Attached List

CERTIFIED BY:



Shannah Aulsbrook



Date

BUDGET AMENDMENT TO COVER SB22 POSITION

010-560-104	61,578.90	/
010-560-110	1,147.11	/
010-560-111	3,078.79	/
010-560-200	4,977.77	/
010-560-203	9,698.04	/
010-560-204	783.22	/
010-560-206	67.50	/
010-560-202	7,991.64	/
010-560-114	1,828.12	/
	91,151.09	

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2025 010-560-104	DEPUTIES SALARIES	10/03/2025		1,782,090.00	1,843,668.90	61,578.90	BA TO COVER SB 22 POSITION	SA
2025 010-560-110	OVERTIME	10/03/2025		45,169.00	46,316.11	1,147.11	BA TO COVER SB22 POSITION	SA
2025 010-560-111	HOLIDAY PAY	10/03/2025		89,100.00	92,178.79	3,078.79	BA TO COVER SB22 POSITION	SA
2025 010-560-114	CO DEP MEDICAL	10/03/2025		25,000.00	26,828.12	1,828.12	BA TO COVER SB22 POSITION	SA
2025 010-560-200	SOCIAL SECURITY EX	10/03/2025		189,658.00	194,635.77	4,977.77	BA TO COVER SB22 POSITION	SA
2025 010-560-202	GROUP INSURANCE EX	10/03/2025		296,000.00	303,991.64	7,991.64	BA TO COVER SB22 POSITION	SA
2025 010-560-203	RETIREMENT EXPENSE	10/03/2025		359,979.00	369,677.04	9,698.04	BA TO COVER SB22 POSITION	SA
2025 010-560-204	WORKER'S COMP INSU	10/03/2025		34,900.00	35,683.22	783.22	BA TO COVER SB22 POSITION	SA
2025 010-560-206	UNEMPLOYMENT TAX E	10/03/2025		2,700.00	2,767.50	67.50	BA TO COVER SB22 POSITIONS	SA
EXPENDITURES-SHERIFF'S DEPT				TOTAL AMENDMENTS	9	TOTAL CHANGES	91,151.09	

DISTRIBUTION JOURNAL FOR

FOR PERIOD FROM 10/01/2024 TO 10/03/2025

NAME	GROSS	FICA	MED	RET	WC	UNEMP	BENEFIT90	BENEFIT91	BENEFIT92
G/L ACCT # 010-560-104 MOORE MELVIN	104 61,578.90	200 3,774.91	200 882.70	203 9,077.27	204 733.15	206 63.25	202 7,991.64	114 19.68	114 1,808.44
G/L ACCT # 010-560-110 MOORE MELVIN	1,147.11	70.73	16.54	166.91	13.32	1.15	.00	.00	.00
G/L ACCT # 010-560-111 MOORE MELVIN	3,078.79	188.69	44.20	453.86	36.75	3.10	.00	.00	.00
G/L ACCOUNT TOTAL...	3,078.79	188.69	44.20	453.86	36.75	3.10	.00	.00	.00
FUND TOTAL.....	65,804.80	4,034.33	943.44	9,698.04	783.22	67.50	7,991.64	19.68	1,808.44
GRAND TOTAL.....	65,804.80	4,034.33	943.44	9,698.04	783.22	67.50	7,991.64	19.68	1,808.44

DATE 10/03/2025

JOURNAL ENTRIES USING JE#167208

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ACCOUNT #	ACCOUNT NAME	DEBIT	CREDIT	VENDOR	PERIOD	DESCRIPTION	TIME
2025 044-390-000	TRANSFER FUND BALA	91,151.09			12	MOVE FUNDS TO COVER SB22 POSITI	08:31 SA
2025 044-103-101	CASH		91,151.09		12	MOVE FUNDS TO COVER SB22 POSITI	08:31 SA
2025 010-103-101	CASH	91,151.09			12	MOVE FUNDS TO COVER SB22 POSITI	08:31 SA
2025 010-390-000	TRANSFER FUND BALA		91,151.09		12	MOVE FUND TO COVER SB22 POSITIO	08:31 SA
***	TOTALS	182,302.18	182,302.18				